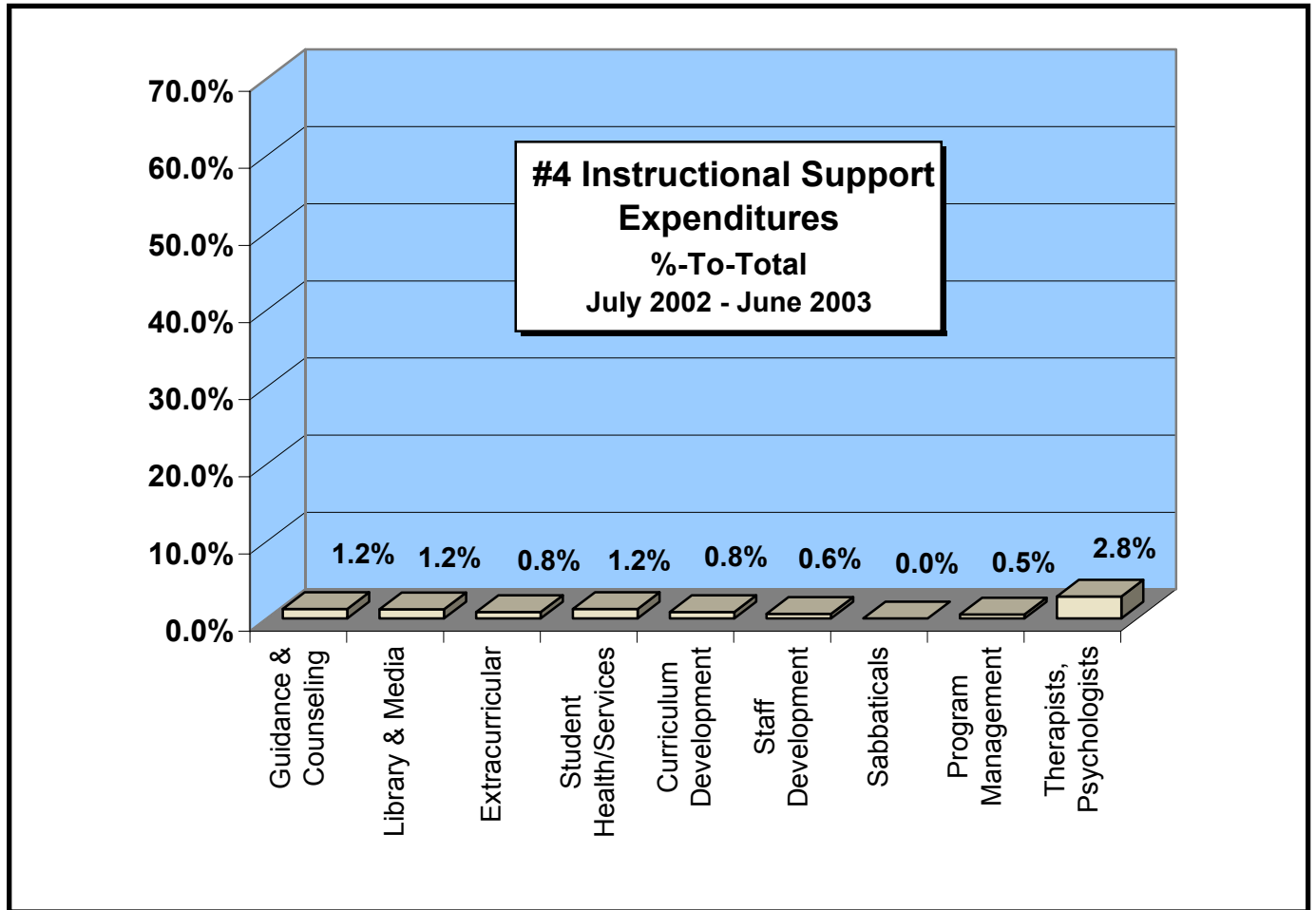


Coventry School District



District Enrollment (ADM): 5,854	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$671,277	\$115	1.2%
Library & Media	\$660,292	\$113	1.2%
Extracurricular	\$453,266	\$77	0.8%
Student Health & Services	\$671,088	\$115	1.2%
Curriculum Development	\$453,727	\$78	0.8%
Staff Development & Support	\$324,175	\$55	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$290,234	\$50	0.5%
Therapists, Psychologists, et al	\$1,546,957	\$264	2.8%
Instructional Support Expenditures	\$5,071,017	\$866	9.3%
Total District	\$54,476,617	\$9,306	100.0%